

**Theatre Society Legacy Fund (TSLF) Grant Application Budget**

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	Confirmed	Potential	Total
<b>PROJECT RELATED REVENUES</b>			
TSLF Foundation contribution	\$ -	\$ -	\$ -
Other Donations (specify)	\$ -	\$ -	\$ -
Government funding (specify)	\$ -	\$ -	\$ -
Other revenue sources (specify)	\$ -	\$ -	\$ -
<b>Total Project Related Revenues</b>	\$ -	\$ -	\$ -
<b>PROJECT EXPENSES</b>			
Materials (project related only)	\$ -	\$ -	\$ -
Salaries & Benefits	\$ -	\$ -	\$ -
Administration costs*	\$ -	\$ -	\$ -
Professional fees	\$ -	\$ -	\$ -
Honoraria	\$ -	\$ -	\$ -
Fundraising activity	\$ -	\$ -	\$ -
Advertising costs	\$ -	\$ -	\$ -
Production Costs	\$ -	\$ -	\$ -
Other costs (provide a separate list)	\$ -	\$ -	\$ -
<b>Total Project Expenses</b>	\$ -	\$ -	\$ -
<b>Net excess of revenues over expenses</b>	\$0	\$0	\$0

\* Administration costs include: premise rents, utility costs, publicity and promotion, travel & entertainment, printing, etc.

Please include a statement of in-kind contributions and volunteer hours related to this project